

Winter Camp XLV

Budget

Income	Unit	Unit Cost		
Youth Attendance	20	\$ 47.47	\$	949.40
Adult Attendance	15	\$ 52.52	\$	787.80
Visitor Meals	30	\$ 5.00	\$	150.00
Donations			\$	75.00
Trading Post			\$	25.00
Projected Income				<u>\$1,987.20</u>
Expense				
Cabin Rental			\$	500.00
Food	36	\$ 37.00	\$	1,332.00
Program			\$	150.00
Projected Expense				<u>\$1,982.00</u>
Net Income(Loss)			\$	<u>5.20</u>